

UN Development Programme

Moldova Republic

Project:

00086977

Project Title:

Corruption Prevention of NAC

Start Year:

2015

End Year:

2017

Implementing Partner: GOVERNMENT

Responsible Parties:

MOL-GOVERNMENT

Revision Type:

General Revision 3

Project Description:

July 2016

This is a technical revision that reflects the approved AWP 2016 with budget decrease in amount of USD 42,216.00 and budget increase with similar amount as per AWP 2017

Agreed by:

Cristina Țărnă

Agreed by:

Deputy Director, NAC

Agreed by:

Narine Sahakyan

Agreed by:

DRR, UNDP

Budget (US\$) as of Last Revision on 20-July-2016

Donor	Fund	Amount
NOR	30000 Programme Cost Sharing	1,167,757.00
Total Budge	t (2016 and Beyond)	1,167,757.00
Total Utiliza	tion (2015 and Prior)	351,431.44
Project Tota	ı	1,519,188.44
Unprogramı	med/Unfunded	0.00





Annual Work Plan

Moldova Republic

Report Date: 25/7/2016

Project: 00086977

Project Title: Corruption Prevention of NAC

Year: 2016

726,731.00							GRAND TOTAL
726,731.00					***************************************		TOTAL
35,000.00	71400 Contractual Services - Individ	NOR	30000	MOL-GOVERNMENT			
1,600.00	62100 Recur Payroll Costs - NP Staff	NOR	30000	MOL-GOVERNMENT			
2,000.00	72500 Supplies	NOR	30000	MOL-GOVERNMENT			
5,000.00	71600 Travel	NOR	30000	MOL-GOVERNMENT			
6,000.00	61100 Salary Costs - NP Staff	NOR	30000	MOL-GOVERNMENT			
4,128.00	75100 Facilities & Administration	NOR	30000	MOL-GOVERNMENT			
2,000.00	72400 Communic & Audio Visual Equip	NOR	30000	MOL-GOVERNMENT	1/7/2015\\\\31/12/2017	Project Management	
18,000.00	71600 Travel	NOR	30000	MOL-GOVERNMENT			
12,000,00	71200 International Consultants	NOR	30000	MOL-GOVERNMENT	-		
57,100.00	71300 Local Consultants	NOR	30000	MOL-GOVERNMENT	-		
17,000.00	75700 Training, Workshops and Confe	NOR	30000	MOL-GOVERNMENT			
10,900.00	75100 Facilities & Administration	NOR	30000	MOL-GOVERNMENT			
32,150.00	72100 Contractual Services-Companie	NOR	30000	MOL-GOVERNMENT	1/7/2015/31/12/2017	Perform Corruption Analysis	
125,000.00	72100 Contractual Services-Companie	NOR	30000	MOL-GOVERNMENT			
11,000,00	71200 International Consultants	NOR	30000	MOL-GOVERNMENT	,		
22,436 00	75100 Facilities & Administration	NOR	30000	MOL-GOVERNMENT			
45,000,00	72600 Grants	NOR	30000	MOL-GOVERNMENT			
47,000.00	75700 Training, Workshops and Confe	NOR	30000	MOL-GOVERNMENT			
5,000,00	72400 Communic & Audio Visual Equip	NOR	30000	MOL-GOVERNMENT	_		
47,450.00	71300 Local Consultants	NOR	30000	MOL-GOVERNMENT	1/7/201531/12/2017	Implement nat int strategies	
0,00	71200 International Consultants	NOR	30000	MOL-GOVERNMENT			
50,000.00	71600 Travel	NOR	30000	MOL-GOVERNMENT	-	41	
103,599.00	72100 Contractual Services-Companie	NOR	30000	MOL-GOVERNMENT			
16,368.00	75100 Facilities & Administration	NOR	30000	MOL-GOVERNMENT			
51,000,00	75700 Training, Workshops and Confer	NOR	30000	MOL-GOVERNMENT	1/7/201581/12/2017	CD Prevention and analytica	00094126 NAC CD prevention
Amount US\$	Budget Descr	Donor	Fund		Start End		
	Planned Budget			Responsible Party	Timeframe	Key Activities	Output



Annual Work Plan

Moldova Republic

Report Date: 25/7/2016

22698000 Project Title: Project:

Corruption Prevention of NAC

2017 Year:

Output	Key Activities	Timeframe	Responsible Party			Planned Budget	
		Start End	ס	Fund	Fund Donor	Budget Descr	Amount US\$
00094126 NAC CD prevention	CD Prevention and analytica	1/7/201531/12/2017 MG	2/2017 MOL-GOVERNMENT	30000	NOR	71200 International Consultants	441,026.00
TOTAL							441,026.00
GRAND TOTAL							441,026.00

Strengthening the corruption prevention and analysis functions of the National Anti-Corruption Centre Annual Work Plan and Budget (AWP) 2016 Project ID: 0086977

Agreed by Cristina Tarna, Deputy thin Ctor, NAC, National Project Coordinator

Agreed by Alla Skvortova, Cluster Leader Governance, Justice and Human Rights, UNDP Moldova

2016 **Budget USD** Actions Donor Account Description Q3 Ω4 2016 Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions 1 Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and NOR analysis units 1.2 Raise NAC staff knowledge and skills in the main areas of activity Travel 1.2.1 Exposure to best practicies/Study visits NOR 14,000.00 71600 1.2.2 Training NOR 75700 Trainings, Workshops and Conf 51.000.00 1.2.3 Participation in the Regional and International Conferencies and Workshops NOR 71600 Travel 20,000.00 Short-term Internships at peer institutions abroad NOR 71600 Travel/Internships 10,000,00 72800 CT equipment Endowment with modern IT equipment and specialised software 72100 Contract Service Companies 100,000.00 Sub-total Output 1 195,000.00 Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic 2 documents in coordination and cooperation with other public institutions and CSOs Support to the National Anticorruption Strategy evaluation and elaboration 2.1.1 Impact evaluation of the Nat Anticorruption Strategy (2011-2015) NOR 71300 Local Consultants 71300 Local Consultants 7.000.00 2.1.2 Darft the new Nat Anticorruption Strategy and the Action Plan NOR 75700 Trainings, Workshops and Conf 3,000.00 NOR 71200 2.2 International consultants 11,000.00 dentification of corruption risks in public procurement 71300 Local Consultants 3,000.00 2.3 Enhancing NAC's role in assessing corruption risks and implementation of integrity plans 2.3.1 Integrity Plans development training for managers of CPA and LPA NOR 75700 Trainings, Workshops and Conf 5,000.00 Support to corruption risk assessment in particular sectors and LPA NOR 71300 Local Consultants 2.3.2.1 NOR Assessment of corruption risks in fiscal service (new) Private sector 72100 Contract Service Companies 24,000.00 72100 2,3,2,2 Assessment of corruption risks in Chisinau municipality NOR Contract Service Companies 55,000.00 2.3.3 Support to Integrity Plans drafting in CPA and LPA NOR 71300 Local Consultants 12,000.00 Elaboration of on-line training courses for public servants NOR 72100 Contract Service Companies 2.4 Development a platform for cooperation between NAC and the Civil Society 2.4.1 Grants for the implementation of the innovative anticorruption slutions NOR 30,000.00 Grants 2.4.2 Public events with participation of CSOs (Workshops, hakathons, etc.) NOR Trainings, Workshops and Conf 75700 2.5 Support to review, update and implement the NAC's Communication Strategy 2.5.1 Review and update of the Communication Strategy NOR 71300 Local Consultants 10.000.00 Public awareness campaigns NOR 72100 Contract Service Companies 40,000.00 2.5.3 NOR Public opinion polls on corruption perception 72100 Contract Service Companies 2.5.4 Re-design of the NAC website NOR 72100 Contract Service Companies 2.5.5 Publication and dissemination of the annual reports on NAC activity and NAS implementation NOR 72400 Audio Visual and Print production 5,000.00 2.6 Promoting open data initiatives and investigative journalism 71200 International consultants 2.6.1 Training on open data for public institutions and NGOs NOR 75700 Trainings, Workshops and Conf 2,000.00 Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables 71300 Local Consultants 4,450.00 2.6.1 NOR and training) 75700 Trainings, Workshops and Conf contests for journalists on corruption investigation and open data NOR 10,000.00 72600 Grants 2.7 Supporting initiatives promoting youth awareness and engagement in anticorruption 2.7.1 Integration of anticorruption issues in schools and Universities' curricula NOR 71300 Local Consultants 11,000.00 2.7.2 Elaboration and piloting of on-line anticorruption courses for schools and Universities NOR 72100 Contract Service Companies Contests for children and students for the best art works promoting zero-tolerance to corruption NOR 72100 Contract Service Companies 3.000.00 2-7-3 exibitions, awards) NOR 72600 Grants 5,000.00 Sub-total Output 2 276,450.00 Ouput 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents 3 3.1 Supporting the production and implementation of analytical studies 71200 International Consultants 12,000.00 3.1.2 Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis NOR 75700 Trainings, Workshops and Conf 14,000.00 3.1.3 Study on the application of wistle-blower and protection of wistle-blowers NOR 71300 ocal Consultants 15,000.00 3.1.4 Analytical studies on corruption phenomena in judiciary and other vulnerable sectors NOR 72100 Contract Service Companies 20,000.00 3.1.5 Methodology and a Guide on reporting corruption acts, gifts and undue influences NOR 71300 Local Consultants 15,000.00 Evaluation of impact of corruption activities and introducing new effective corruption prevention 3.2 mechanisms 3.2.1 Study on mechanisms for asset recovery and extended confiscation NOR Local Consultants (International) 12,100.00 NOR 71300 15,000.00 Local Consultants 3.2.2 Impact evaluation of the anticorruption activities NOR 71200 International consultants 3.2.3 Study on the best practice in professional integrity testing NOR 71300 Local Consultants Support to participation of the CAU staff in the regional peer networks and exposure to the best practic NOR 71600 Travel/Internships 15.000.00 in EU MSs 3.3 Assessment of gender disaggregated risks of corruption 3.3.1 Adjustment and implementation of the Methodology on addressing gender equality related corruption NOR 72100 Contract Service Companies 12,150.00 Vorkshops with the participation of expert community, CSOs and mass-media to present and discuss 3.3.2 NOR 75700 Trainings Workshops and Conf the findings of the analytical studies Sub-total Output 3 130,250.00 4 Project Management NOR 71400 Contract Service Individuals 35,000,00 Project staff: Project Manager (SB4Q3), Project Associate (SB3Q3), CO Cost recovery (NP- 10%, GS- 5%) NOR 61100 Quality assurance Portfolio manager 5,000.00 NOR GS Staff support 62100 1,600.00 NOR 72200 Equipment and Furniture NOR 72800 ICT equipment 4.2 Project equipment, furniture, utilities, office supplies, staff development NOR Communications and audio visual 2,000.00 72400 NOR Office supplies 72500 2,000.00 NOR 71600 Travel 5,000.00 Sub-total 4 51.600.00 TOTAL Programme 653,300.00 Contingency (3%) 19,599.00 General Management Services (GMS) 8% 53,831.92 Grand TOTAL Project 726,730.92 Total Norway 726,730.92 UNDP

